

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Tindley Preparatory Academy (9745)**

Tindley Preparatory Academy (9745)

	FY 2006	FY 2009	FY 2013	FY 2014
Student Academic Achievement	\$0	\$0	\$1,052,740	\$1,034,066
Student Instructional Support	\$0	\$0	\$363,481	\$483,582
Overhead and Operational	\$0	\$0	\$231,698	\$419,189
Nonoperational	\$0	\$0	\$607,683	\$556,645
Grand Total	\$0	\$0	\$2,255,601	\$2,493,481

FY06 % of Total Exp

FY09 % of Total Exp

FY13 % of Total Exp

FY14 % of Total Exp

Student Instructional Expenditures (Academic Achievement plus Support)

FY 2006

FY 2009

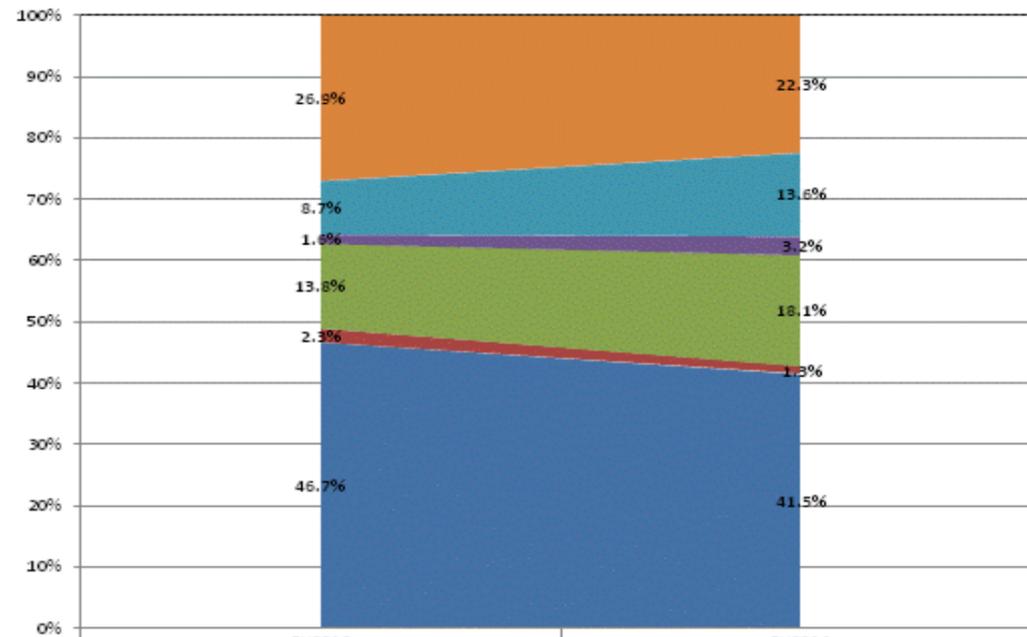
FY 2013

FY 2014

62.8%

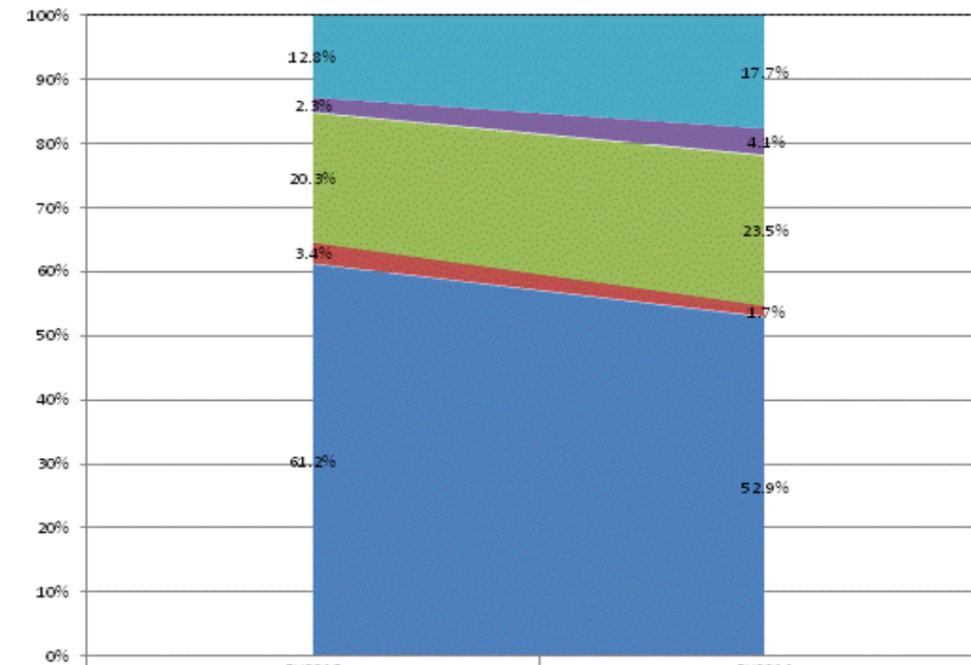
60.9%

All Expenditures



	FY 2013	FY 2014
Non-Operational n/a n/a	26.9%	22.3%
Other Overhead and Operational n/a n/a	8.7%	13.6%
Corporation Administration n/a n/a	1.6%	3.2%
School Administration n/a n/a	13.8%	18.1%
Other Student Instructional Support n/a n/a	2.3%	1.3%
Student Academic Achievement n/a n/a	46.7%	41.5%

Operational Expenditures Only



	FY 2013	FY 2014
Other Overhead and Operational n/a n/a	12.8%	17.7%
Corporation Administration n/a n/a	2.3%	4.1%
School Administration n/a n/a	20.3%	23.5%
Other Student Instructional Support n/a n/a	3.4%	1.7%
Student Academic Achievement n/a n/a	61.2%	52.9%

School Corporation Expenditures by Expenditure Type
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Tindley Preparatory Academy (9745)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$863,509	\$867,943	N/A	N/A	1%
11300 Regular Programs; High School	\$0	\$0	\$1,440	\$0	N/A	N/A	-100%
12610 Learning Disability	\$0	\$0	\$126,793	\$125,055	N/A	N/A	-1%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$29,212	\$7,996	N/A	N/A	-73%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$31,786	\$33,072	N/A	N/A	4%
Student Academic Achievement Total	\$0	\$0	\$1,052,740	\$1,034,066	N/A	N/A	-2%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$0	\$51,898	\$32,792	N/A	N/A	-37%
24100 Office of The Principal	\$0	\$0	\$311,583	\$450,790	N/A	N/A	45%
Student Instructional Support Total	\$0	\$0	\$363,481	\$483,582	N/A	N/A	33%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$2,500	\$0	N/A	N/A	-100%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$45,098	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$0	\$14,804	\$5,072	N/A	N/A	-66%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$1,824	\$250	N/A	N/A	-86%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$4	\$74	N/A	N/A	> 500%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$15,975	\$28,350	N/A	N/A	77%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$88,139	\$152,785	N/A	N/A	73%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$8,963	\$28,406	N/A	N/A	217%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$341	\$635	N/A	N/A	86%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$19,355	\$36,039	N/A	N/A	86%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$13,095	\$20,796	N/A	N/A	59%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$4,598	\$5,850	N/A	N/A	27%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$318	\$0	N/A	N/A	-100%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$60,256	\$93,238	N/A	N/A	55%
31900 Other Food Services	\$0	\$0	\$1,525	\$2,595	N/A	N/A	70%
Overhead and Operational Total	\$0	\$0	\$231,698	\$419,189	N/A	N/A	81%
Nonoperational							
33990 Other Community Services; Other	\$0	\$0	\$21,790	\$31,290	N/A	N/A	44%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$105,202	\$354,410	N/A	N/A	237%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$470,285	\$163,268	N/A	N/A	-65%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$10,407	\$7,677	N/A	N/A	-26%
Nonoperational Total	\$0	\$0	\$607,683	\$556,645	N/A	N/A	-8%